

INDIVIDUAL GRANTS

Our charity helps households on low income with the cost of their electricity and gas. We can also help with essential white goods. In addition, we can help families with the cost of the school journey and we are piloting a project to support families with the cost of the school uniform where children are moving from primary into secondary school.

Individuals may qualify for help with their energy bills if any of these are applicable:

- They are on a low wage
 - They receive state benefits
 - They receive help with rent or council tax
 - Their children receive free school meals
- They must also live in our area of benefit:
- Hampton - Hampton Hill - Hampton Wick
 - Teddington - Twickenham - Whitton

If you know anyone who might be eligible for a fuel grant, tell them to contact us!

	Grants awarded 2017/18		Grants awarded 2016/17	
	Number	£	Number	£
Fuel Grants	1,512	730,350	1,535	733,832
Essential items (e.g. fridge/freezers, cookers, beds and furniture).		28,073		31,625
Careline units	55	7,080	59	4,856
School journey	22	3,453	15	2,780
Children's Disability Fund	1	480		
Total Spend		769,436		773,093

This is some of the feedback we have received over the past year:

“ Thank you so much for your support with your heating grants, I really can't thank you enough, it really does take a weight off my shoulders. I'm disabled and most of my day is spent sitting or lying down and I'm not in a situation to bring in an income. My days are a struggle as it is. [...] Without your kind grant, putting the heating on to take the freeze out of the air and to stop my home becoming damp, just wouldn't be an option for me. I sincerely thank your organisation with all my heart for being there for people who need assistance, it makes a huge difference to my quality of life & wellbeing. ”

“ I write to thank you and the Trustees at the Hampton Fuel Allotment Charity so much for your assistance to me in awarding me a grant towards my fuel costs for 2017. This has made an enormous difference in what has been a very difficult year, and I really am most grateful. ”

“ Thanking you and the Trustees for granting me help with my fuel costs. Words are not enough to let you know how much relief you give me. Thank you so very much. ”

“ Thank you so much for my new cooker. It's brilliant. Also thank you so much for all the help you've given me with my gas and electricity over the years. It has been a godsend. ”

“ I would like to take this opportunity to personally say a very big thank-you from my daughter and myself for your very generous gift of a new cooker and a washing machine which we would not have without you, very kind and nice people and all your helpful staff. ”



THE CHARITY'S TEAM

David White
Director

Carole Swinburne
Grants Manager

Heidi Soljava-Duprat
Deputy Grants Manager

HAMPTON FUEL ALLOTMENT CHARITY

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Registered Charity No: 211756

HAMPTON FUEL ALLOTMENT CHARITY

'Tackling need, building stronger communities'



Annual Review for 1st July 2017 to 30th June 2018

COMMUNITY GRANTS

In 2017/18 we awarded 69 community grants to the value of £1,183,450 supporting people in need across our area of benefit.



Homelessness is on the increase. Around 130 new rough sleepers are verified in the Borough each year. **SPEAR** provides a range of services to support homeless people back into independent living. Our grant of £40,000 continues to support those who have experienced homelessness to develop their practical, technical and academic skills to progress into further training and employment. The grant also pays the salary for the Volunteer Manager to support the many volunteers who contribute to Spear's work.



Richmond Advice & Information on Disability (RAID) provides a borough-wide range of services for people with disabilities. Our grants totalling £27,000 fund money advice work and the Peer Network Project to support 80+ disabled adults to engage in social activities to make new friends, reduce loneliness and improve well-being.



Increasing numbers of children and young people are experiencing poor mental health. **Off The Record (Twickenham)** is a counselling service which offers 1-1 counselling sessions, drop-in advice, information and sexual health services for children and young people aged 11-24. Our three grants totalling £28,100 contribute towards the salary and running costs of counselling and information services at Church Street, Twickenham; and an additional satellite service at the Greenwood Centre in Hampton Hill.



Though sports and other activities, **Kick London** transforms the lives of children and young people: motivating the young person with their education; encouraging empathy towards others; improving self-awareness; contributing to the local community; and improving social skills and confidence. Our grants of £24,000 provide a mentoring scheme in three of our local schools.

Marble Hill Playcentres is a registered charity providing an open access supervised Adventure Playground; an afternoon family drop in centre known locally as the One O'clock Club for babies, toddlers and children aged up to 5 years old; and an inclusive Play Project designed specifically for children and young people with additional needs offering one to one support and family play sessions. Over the past year we have provided £20,000 towards the management costs.

CHAIRMAN'S REPORT *(abridged version)*

Need in our Borough

On the Edge, published last year and jointly commissioned with Richmond Parish Lands Charity, highlighted that because of perceived affluence within the Borough, there is a triple-whammy effect on those who are in real need:



- First, there is less infrastructure to meet the specific requirements of those in need.
- Second, organisations from outside the Borough have little interest in providing help to those within it.
- Third, there is a growing gap between the rich and the poor, which in turn leads to greater isolation.

The needs manifest themselves in a variety of ways, including high levels of mental health issues and homelessness.

Place-Based Giving (PBG)

On the Edge made a few recommendations, including a PBG initiative for the Borough. Many London Boroughs now have some version of PBG, which is unique to each area. For us, PBG is a campaign to raise awareness of the high levels of need across the Borough and to harness energy, goodwill, and expertise to tackle those needs. The aim will be to identify new resources and partnerships – giving cash or in kind, space or skills, to respond to needs identified by local people. It will involve all of us who live, work or learn in the Borough. Together with Richmond Parish Lands Charity I am pleased to say we are investing in resources for the first stage of seeing how this could be set up in our Borough.

Meeting local needs today and tomorrow

We use a 'Total Return' approach to investment which allows the Trustees to use both income and capital growth produced by the endowment fund to satisfy expenditure. It removes reliance on income alone to meet expenditure and permits a more flexible investment approach by allowing us to invest some of the endowment in lower yielding assets in order to pursue longer-term growth or reduce risk.

Our prime investment objective is to ensure that funds available for

beneficiaries are maintained in real terms to ensure that future generations may benefit from the endowment at least as well as the current one.

Looking to the future, property prices in our Borough remain high and we are working on how we might help local charities with this issue to ensure they can continue to support those in need in the Borough.

Open meeting

While I hope there are many occasions during the year for people in the Borough to interact with our staff and Trustees, we were pleased to hold an open meeting at Clarendon Hall, York House in April, which provided a more planned opportunity to do so. It was well attended with around 90 people from local charities, who were treated to very interesting talks by Jo Lowther, Chief Executive at Kick London, a charity providing mentoring to children and young people with challenging behaviour, and Kat Moore, Operations Manager at Richmond Borough Mind. The aim of these meetings is to promote our work more widely in the Borough to ensure that our grants reach all areas of need.



Marble Hill Playcentres

Continuing this theme, we are considering a name change to make it more obvious what the purpose of the endowment is, with a view to helping us reach more people in need across the Borough.

Our Trustees

We said a sad farewell to the very experienced and long-serving Jonathan Cardy but were pleased to welcome to the Board Mark Boyle (a nominee of the London Borough of Richmond) and David Meggitt (a co-opted local resident with significant charity and finance experience).

Richard Montgomery
Chairman

CAPITAL GRANTS

During 2017/18 several charities benefitted from a capital grant. **Addiction Support and Care Agency**, the **3rd Hampton Scout Group** and **St Francis de Sales** each received £10,000 towards the replacement of their dilapidated kitchens.



A £50,000 grant for **Kingston Hospital Charity** contributed towards a total of £440,00 for the refurbishment of Blyth and Kennet Wards to make them dementia friendly. This transformation will provide an enhanced quality of care that is additional to that which NHS funding alone can provide.



Richmond and Kingston Accessible Transport received £35,000 towards the cost of a new minibus in addition to a regular grant of £12,000 towards salaries. **The Mulberry Centre** provides a range of services free of charge for people living with and affected by cancer. We awarded £20,000 towards the reconfiguration of its premises to improve the space and facilities for beneficiaries and staff; and an additional £8,000 towards an IT infrastructure update.

Citizens Advice Richmond (CAR)

gives advice on welfare benefits, debt, housing, immigration, consumer and employment issues. CAR's main office recently moved from Twickenham to



Hampton Hill due to high rents. Our £20,000 grant paid towards essential refurbishment costs for the new premises. Our regular grant of £60,000 covers the costs of the outreach Hampton Office 3 days per week; and contributes towards staff, rent and administration costs for the main office in Hampton Hill.

SUMMARY OF COMMUNITY GRANTS AWARDED

	Grants awarded 2017/18		Grants awarded 2016/17	
	Number	£	Number	£
Hospital & Hospices	3	30,400	1	20,000
Disabilities & Additional Needs	12	204,200	14	200,400
Older People	11	236,900	10	151,700
Children & Young People	9	126,200	8	112,700
Arts, Sports & Recreation	2	12,300	1	7,500
Carers	4	89,500	4	83,000
Other	23	391,950	19	300,200
Education	2	17,000	2	16,000
Community Activities	3	75,000	4	37,300
TOTAL	69	1,183,450	63	928,800

*Other includes work with families in need, ethnic minority groups, counselling services, advice and information projects, and support for homeless people.

SUMMARY OF FINANCIAL INFORMATION

The table below provides some of the key information relating to our financial activities for the year ended 30 June 2018. The information is taken from our Annual Report and audited Statement of Financial Activities 30 June 2018, approved by the Trustees on 30 October 2018. A full copy of the report can be viewed on our website at www.hfac.co.uk

	30 June 2018	30 June 2017
Income	1,967,854	2,084,735
Expenditure		
Grant Making	1,981,528	1,617,491
Staff Costs	141,783	131,061
Other Costs	91,387	103,547
Investment Management Costs	183,796	163,663
Total Expenditure	2,398,494	2,015,762
Net Gains on Investments	2,593,450	5,274,082
Net (Expenditure) / Income	2,162,810	5,343,055
The Funds Of The Charity		
Permanent Endowment Fund	46,281,585	45,187,975
Unapplied Total Return Fund	6,066,670	6,997,470
Unrestricted Income Funds		
General Fund	8,000,000	6,000,000
Large Community Capital Fund	1,750,000	1,750,000
Total Charity Funds	£62,098,255	£59,935,445